CERTIFICATE

To the Clerk of Pratt County, State of Kansas We, the undersigned, officers of

City Of Cullison

certify that: (1) the hearing mentioned in the attached publication was held; (2) after the Budget Hearing this budget was duly approved and adopted as the maximum expenditure for the various funds for the year 2017; and (3) the Amount(s) of 2016 Ad Valorem Tax are within statutory limitations.

			2017	Adopted Budget	·
			2017		County
		Page	Budget Authority	Amount of 2016	Clerk's
Table of Contents:		No.	for Expenditures	Ad Valorem Tax	Use Only
Computation to Determine Limit	t 2017	2	Tot Daponditares		Osc Only
Allocation of MVT, RVT, and 1					
Schedule of Transfers	, , , , , , , , , , , , , , , , , , ,	4	-		
Statement of Indebtedness		5			
Statement of Lease-Purchases	3-70.11	6			
		 			
Fund	K.S.A.				
General	12-101a	7	60,300	11,016	11.960
Debt Service	10-113				77.100
Library	12-1220	1			
Special Fire	12-110-b	8	25,603		
		8	, , , , , , , , , , , , , , , , , , , ,		
Special Highway		9	16,474		
Water		9	27,316		
		<u> </u>			
					** ***
1.		<u> </u>			
Non-Budgeted Funds		10			
Totals		xxxxxx	129,693	11,016	11.960
Resolution required? Notice of t	he vote to adopt	required	to be published?	No	County Clerk's Use Only
Budget Summary		11			
Neighborhood Revitalization			921,040	1	Nov 1, 2016 Total
MY 0/19	-				Assessed Valuation
Assisted by:			_	'	
1.7	-		Don Pose bie Booi		~
	-		vano ca	MAYO	K
Address:	-				
	-	Bot	bu Door	Council	Derwon
. 61	-	\sim	_		,
Email:	-	No	me Rose	Council	erson
Email: (1) (1) (1) (1) (1) (1) (1) (1) (1) (1)	-				
the state of the s	" .		~ 2 Could	Comole	Dura
		J. J. J. Brand	1. Partin	//	. /
Date Attested: Nov 1 5th	2016	YM	ES Cale	1 Course	elwan
Ahan will he			(`)		

Governing Body

Page No. 1

1. Total tax levy amount in 2016 budget

2017

Amount of Levy

Computation to Determine Limit for 2017

	. Total tax levy amount in 2016 budget	-	+ \$	11,019
	. Debt service levy in 2016 budget	-	. \$	0
3	. Tax levy excluding debt service		\$	11,019
	2016 Valuation Information for Valuation A	Adjustments		
4	. New improvements for 2016 : +	127		
5	. Increase in personal property for 2016:			
	5a. Personal property 2016 + 42,725			
	5b. Personal property 2015 - 68,294			
	5c. Increase in personal property (5a minus 5b) +	0		
	Ĩ	(Use Only if > 0)		
6.	Valuation of annexed territory for 2016:			
	6a. Real estate + 0			
	6b. State assessed + 0 6c. New improvements - 0			
	I			
	6d. Total adjustment (sum of 6a, 6b, and 6c) +	0		
7.	Valuation of property that has changed in use during 2016; +	0		
8.	Total valuation adjustment (sum of 4, 5c, 6d &7)	127		
9.	Total estimated valuation July 1, 2016 921,040			
10.	Total valuation less valuation adjustment (9 minus 8)	920,913		
11.	Factor for increase (8 divided by 10)	0.00014		
12.	Amount of increase (11 times 3)	+	- \$	2
13.	2017 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus	12)	\$	11,021
14.	Debt service levy in this 2017 budget			0
15.	2017 budget tax levy, including debt service, prior to CPI adjustment (13 plus	s 14)		11,021
16.	Consumer Price Index for all urban consumers for calendar year 2015	·		0.125%
20.	Soldmin 1 100 mach 201 an aloun contaminate for caronian your 2015			0.12370
17.	Consumer Price Index adjustment (3 times 16)		\$	14
18.	Maximum levy for budget year 2017, including debt service, not requiring 'no	tice of vote publication	n'	
	or adoption of a resolution prior to adoption of the budget (15 plus 17)		\$	11,035

If the 2017 adopted budget includes a total property tax levy exceeding the dollar amount in line 18 you must, prior to adoption of such budget, adopt a resolution authorizing such levy and, subsequent to adoption of such budget, publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.

In no event will such resolution or published notice of the vote be required if the total budget year tax levy is \$1,000 or less.

City Of Cullison

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Funds	Ad Valorem Levy		Allocation	Allocation for Proposed Year 2017	Year 2017	
for 2016	Tax Year 2015	MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	11,019	768	28	0	179	0
Debt Service						
Library						
Special Fire						
TOTAL	11,019	897	28	0	179	0
County Treas Motor Vehicle Estimate	shicle Estimate	L68				
County Treas Recreational Vehicle Estimate	nal Vehicle Estimate	ı	28	·		
County Treas 16/20M Vehicle Estimate	Vehicle Estimate			0		
County Treas Commerc	County Treas Commercial Vehicle Tax Estimate			·	179	
County Treas Watercraft Tax Estimate	ft Tax Estimate				•	0
Motor Vehicle Factor	·	0.08140				
	Recreational Vehicle Factor	ctor	0.00254			
		16/20 Vehicle Factor	actor	0.00000		,
		Ö	ommercial V	Commercial Vehicle Factor	0.01624	
				Watercraft Factor	tor .	0.00000

2017

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2015	Current Amount for 2016	Proposed Amount for 2017	Transfers Authorized by Statute
			· · · · · · · · · · · · · · · · · · ·		
	Totals Adjustments*	0	0	0	
	Adjustments Adjusted Totals	0	0	0	

^{*}Note: Adjustments are required only if the transfer is being made in 2016 and/or 2017 from a non-budgeted fund.

STATEMENT OF INDEBTEDNESS

Type of	Date	Date	Interest	Amount	Beginning Amt Outstanding		Date Due	Amoi 20	Amount Due 2016	Amount 2017	Amount Due 2017
Debt	Issue	Retirement		Issued	Jan 1,2016	Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:											
Total G.O. Bonds					0			0	0	0	0
Revenue Bonds:											
Total Revenue Bonds					0			0	0	0	0
Other:											
								,			
Total Other					0			0	0	0	0
Total Indebtedness					0			0	0	0	0

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Payments	Due 2017	*****						0
Payments	Due 2016							0
Principal Balance	As Beginning of 2016							0
Total Amount	Financed (Beginning Principal)							Totals
Interest	Rate %							
Term of	Contract (Months)							
-	Contract Date							
ž	Items Purchased							

^{***}If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

FUND PAGE FOR FUNDS WITH A TAX LEVY

TOTAL TROUBLONDS WITH I	LALEVI		
Adopted Budget	Prior Year	Current Year	Proposed Budget
General	Actual for 2015	Estimate for 2016	Year for 2017
Unencumbered Cash Balance Jan 1	38,454	34,78	
Receipts:			
Ad Valorem Tax	10,756	11,01	9 xxxxxxxxxxxxxx
Delinquent Tax	25	2	
Motor Vehicle Tax	725	92.	
Recreational Vehicle Tax	10		28
16/20M Vehicle Tax	4		2 0
Commercial Vehicle Tax			179
Watercraft Tax			0
Gross Earning (Intangible) Tax LAVTR			0
City and County Revenue Sharing			0
ory and county from the bring			0
Local Sales Tax	9,214	9,500	10,000
Franchise Tax	6,295	6,300	
Reimbursements	2,361	2,100	
To I in the company			
In Lieu of Tax (IRB) Interest on Idle Funds			
Neighborhood Revitalization Rebate			
Miscellaneous			0
Does miscellaneous exceed 10% of Total F			
Total Receipts	20.200	***	
Resources Available:	29,390	29,895	
Expenditures:	67,844	64,676	49,500
Expenditures.			
Salaries	7 (22)	7.000	
Contractual	7,632	7,600	7,600
Commodities	9,407 16,024	9,500	9,500
Capital Outlay	10,024	16,000	16,500
		-	26,700
	,		·
Cash Forward (2017 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total I			
Total Expenditures	33,063	33,100	60,300
Unencumbered Cash Balance Dec 31	34,781		XXXXXXXXXXXXXXXX
2015/2016/2017 Budget Authority Amount	62,900	71,725	60,300
	Non-Ар	propriated Balance	., .
	Total Expenditure/	Non-Appr Balance	60,300
		Tax Required	10,800
Deli	nquent Comp Rate:	2.0%	216
	Amount of 201	6 Ad Valorem Tax	11,016
		_	

2017

Adopted Budget	Prior Year	Current Year	Proposed Budget
Special Fire	Actual for 2015	Estimate for 2016	Year for 2017
Unencumbered Cash Balance Jan 1	1,320	1,558	5,573
Receipts:			
Ad Valorem Tax		0	XXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXX
Delinquent Tax	55	15	15
Motor Vehicle Tax			
Recreational Vehicle Tax		* ***	
16/20M Vehicle Tax			
Commercial Vehicle Tax			
Watercraft Tax			
Fire Assessments	16,000	16,000	20000
Donations	540		15
	'		
Interest on Idle Funds			
Neighborhood Revitalization Rebate			(
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	16,595	16,015	20,030
Resources Available:	17,915	17,573	25,603
Expenditures:			
Salaries	960	1,000	1,000
Contractual		1,500	1,500
Commodities	5,050	3,500	4,000
Capital Outlay	756		1,000
Fire Assessments	9,591	6,000	18,103
Cash Forward (2017 column)			
Miscellaneous			
Does miscellanous exceed 10% of Total Ex			
Total Expenditures	16,357	12,000	25,603
Unencumbered Cash Balance Dec 31	1,558		***************************************
2015/2016/2017 Budget Authority Amount	17,433	18,349	25,603
		Appropriated Balance	
		re/Non-Appr Balance	
	•	Tax Required	
De	linguent Comp Rate:	2.0%	(
		016 Ad Valorem Tax	(

Adopted Budget			
	Prior Year	Current Year	Proposed Budget
0	Actual for 2015	Estimate for 2016	Year for 2017
Unencumbered Cash Balance Jan 1		0	0
Receipts:			
Ad Valorem Tax		0	XXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXX
Delinquent Tax			
Motor Vehicle Tax			
Recreational Vehicle Tax			
16/20M Vehicle Tax			
Commercial Vehicle Tax			
Watercraft Tax			
Interest on Idle Funds			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	0	0	0
Resources Available:	0	0	-
Expenditures:			
Cash Forward (2017 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	0	0	
Unencumbered Cash Balance Dec 31	0	0	XXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXX
2015/2016/2017 Budget Authority Amount	0	0	
5 9 6	Non-	Appropriated Balance	
	Total Expenditu	re/Non-Appr Balance	(
	•	Tax Required	
De	linquent Comp Rate:	2.0%	(
		016 Ad Valorem Tax	

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget	Prior Year	Current Year	Proposed Budget
Special Highway	Actual for 2015	Estimate for 2016	Year for 2017
Unencumbered Cash Balance Jan 1	9,170	11,144	13,774
Receipts:			· · · · · · · · · · · · · · · · · · ·
State of Kansas Gas Tax	2,008	2,730	2,700
County Transfers Gas		0	C
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	2,008	2,730	2,700
Resources Available:	11,178	13,874	16,474
Expenditures:			
Street Repair and Maint	34	100	16,474
Cash Forward (2017 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	34	100	16,474
Unencumbered Cash Balance Dec 31	11,144	13,774	0
2015/2016/2017 Budget Authority Amoun	11,705	17,154	16,474

Adopted Budget	Prior Year	Current Year	Proposed Budget
Water	Actual for 2015	Estimate for 2016	Year for 2017
Unencumbered Cash Balance Jan 1	4,836	3,116	9,316
Receipts:			
Charges to Customers	14,888	18,000	18,000
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	14,888	18,000	18,000
Resources Available:	19,724	21,116	27,316
Expenditures:			
Salaries	8,576	8,500	9,000
Contractual	338	300	1,000
Commodities	3,281	2,000	3,500
Capital Outlay	4,413	1,000	13,816
			- w
Cash Forward (2017 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	16,608	11,800	27,316
Unencumbered Cash Balance Dec 31	3,116	9,316	0
2015/2016/2017 Budget Authority Amoun	19,700	27,986	27,316

NON-BUDGETED FUNDS

(Only the actual budget year for 2015 is to be shown)

Non-Budgeted Funds

City Of Cullison

Water Reserve		(2) I did I (dillo.		(5) Fund Name:		(4) Fund Name:	•	(5) Fund Name:		
			0		0		0		0	
Unencumbered		Unencumbered		Unencumbered		Unencumbered		Unencumbered		Total
Cash Balance Jan 1	2,150	Cash Balance Jan 1		Cash Balance Jan 1		Cash Balance Jan 1		Cash Balance Jan 1		2,150
Receipts:		Receipts:		Receipts:		Receipts:		Receipts:		
		-								
Total Receipts	0	Total Receipts	0	Total Receipts	0	Total Receipts	0	Total Receipts	0	0
Resources Available:	2,150	Resources Available:	0	Resources Available:	0	Resources Available:	. 0	Resources Available:	0	2,150
Expenditures:		Expenditures:		Expenditures:		Expenditures:		Expenditures:		_
Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	0
Cash Balance Dec 31	2,150	Cash Balance Dec 31	0	Cash Balance Dec 31	0	Cash Balance Dec 31	0	Cash Balance Dec 31	0	2,150 **
										2,150 **

** Note: These two block figures should agree.

NOTICE OF BUDGET HEARING

The governing body of City Of Cullison

will meet on August 1 2016 at 7:00 PM at Fire House for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at Fire House and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2017 Expenditures and Amount of Current Year Estimate for 2016 Ad Valorem Tax establish the maximum limits of the 2017 budget.

Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND General Debt Service Library	Expenditures 33,063 16,357	Actual Tax Rate* 11.266	Expenditures 33,100	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2016 Ad Valorem Tax	Estimate
General Debt Service Library	33,063					Ad Valorem Toy	m
Debt Service Library		11.266	33,100	11 579		pro valution lax	Tax Rate*
Library	16257			11,0/0	60,300	11,016	11.960
	16257						
C * 1 77	16257						
Special Fire	10,337		12,000		25,603		
Special Highway	34		100		16,474		
Water	16,608		11,800		27,316		
· .							7-1-1-1-1-1-1-1-1-1-1-1-1-1-1-1-1-1-1-1
Non-Budgeted Funds					-1		
Totals	66,062	11.266	57,000	11.578	129,693	11,016	11.960
Less: Transfers	0		0		0		
Net Expenditure	66,062		57,000		129,693		
Total Tax Levied	10,528		11,019		XXXXXXXXXXXXXXXX		
Assessed Valuation	934,467		951,687		921,040]	
Outstanding Indebtedness,		•					
January 1,	2014		<u> 2015</u>		2016		
G.O. Bonds	0] [0]	0	I	
Revenue Bonds	0		0		0		
Other	0		0		0		
Lease Purchase Principal	0		0		0	1	
Total	0		0	1	0	1	

*Tax rates are expressed in mills

City	UΙ	Cul	uson

City Official Title: City Clerk

LEGAL PUBLICATION

NOTICE OF BUDGET HEARING

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BUDGET SUMMARY

Proposed Budget 2017 Expenditures and Amount of 2016 Ad Valorem Tax establish the maximum limits of the 2017 budget. Estimated

Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual for 2015		Current Year Estimate for 2016		Proposed Budget for 2017		
FUND	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2016 Ad Valorem Tax	Estimate Tax Rate*
eneral	33,063	11.266	33,100	11.578	60.300	11,016	11.960
ebt Service	(1) 10 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	1917 C. Martine Marketing	tis vistali stillade.	950 - \$246.6	ายสาร์สมิธิสมัสส์สสุดสาร	il Y (Vis
ibrary	and reflected and some	North Manager of the Control of the	THE MERSELL	. Deliverage	CONTRACTOR		81,181,183
pecial Fire	16,357	100848000	12,000	. 30 Ma	25,603		San Grands
一个发展的电影。16万万年的	特别(自由党等的由制	\$M417 \$ 1544	APA DESERVE::	11.00	1.0970360	多数数据数据	A. J. (20)
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		WEST STATE		化邻邻克拉萨	医牙唇 机多数	888 1 1 T 198	(HOPEN)
pecial Highway	34-84L24	KOSHAULS:	100	La Colonia vage	16,474	and the best of the	14,000
eter	16,608		11,800	antane anta	27,316	ACTUAL TWO PARTY	
	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$			34.55 SERVE		建制制度的	
					100	19 14 LAC 804	N d
550m30m603m3.as 55 bt	Hill (SPECTORIZE) F	warangiya n	1969/4006/4009	723	1 4 1 April 2015	Balloute Residence	极级数分级
		17/26/04/50/05/10	800 A CHEST (\$450)	section? A part	Lister and Asset Asset in	Fally a passage	00 to 30 to 30
					A Company of the second		
on-Budgeted Funds		######################################	Special control of the control of th	F15	7,000 and 20,000 persons		A 12 A 12
otals	66,062	11.266	57,000	11.578	129,693	11,016	11,960
ess: Transfers	D		0	STATES OF THE STATES	0.		
el Expenditure	66,062		57,000	enderving negative	129,693		edalarists
otal Tax Levied	10,528	V. 4	11,019		XXXXXXXXXXXXXXXXX		
ssessed Valuation	934,467	dangegraven	951,687	gasiyalayas	921,040	Adurtionstal	edeamiešš

Unislanding indebtedness,				
January I,	<u>2014</u>	2015		
G.O. Bonds	0	0		William .
Reyenue Bands	0.0	0		100000
Other	0	0		488
Lease Purchase Principal	0	0		Appropriate Control
Total	6144460	0		494,440
Tay tales are everywood in		Marka a serio de la composición de la c	64 TO 63 H 1 1 1 1	7853 1 76

City Of Cullison City Official Title: City Clerk

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